

OPERATIONAL STATISTICS REPORT, Monthly

	June 2026	FY 2025/2026 YTD Total	FY 2025/2026 Straight Line Projection	FY 2024/25
Department Budget				
Department Revenue	\$ 13,235,977	\$ 123,997,969	\$ 123,997,969	\$ 98,270,750
Department Expenditures	\$ 8,408,613	\$ 91,612,680	\$ 91,612,680	\$ 92,508,471
Customers Served				
2nd Floor Development Center	3,982	44,133	44,133	45,469
Average Wait	10	-		9
Plan Review Activity				
Residential Lots Submitted for Preliminary Review		182	182	1,402
Pre-Application Plans Submitted	24	456	456	542
Average Days for first review	43	-		33
Preliminary Plans Submitted (Commercial)	6	154	154	164
Average Days for first review	30	-		19
Civil/Landscape Plans Submitted	165	1,843	1,843	2,554
Civil Plans Sheets Submitted	647	6,486	6,486	8,943
New Single Family Plans Submitted	76	619	619	551
Average Days for first review	30	-		29
Commercial Building Plans Submitted	205	2,025	2,025	1,930
Permits/Valuation Activity				
New Single Family Permits Issued	372	2,854	2,854	3,892
Multi-Family Permits Issued	58	494	494	474
Multi-Family Units Permitted	1,156	7,333	7,333	5,595
Total Building Permits Issued	2,431	18,032	18,032	22,661
Civil/Landscape Permits Issued (Site Development)	493	5,109	5,109	5,105
Sign Permits Issued	517	2,602	2,602	2,334
Fire Prevention Permits Issued	941	9,124	9,124	10,266
Total Permits Issued	3,465	36,019	36,019	40,366
New Single Family Units Valuation	\$ 143,917,431	1,058,829,413	\$ 1,058,829,413	881,631,480
New Single Family Units Valuation				\$882M
Total Permit Valuation	\$1,136,595,073	9,762,137,792	\$ 9,762,137,792	7,253,376,962
Total Permit Valuation				\$7.3B
Inspections				
Residential Building Inspections Completed	7,490	80,129	80,129	100,722
Percent completed within target turnaround time	94%			99%
Commercial Building Inspections Completed	5,966	63,350	63,350	63,673
Percent completed within target turnaround time	98%			97%
Elevator Inspections Completed	477	6,929	6,929	7,295
Sign Inspections Completed	154	1,977	1,977	3,000
Annual Facility Program Inspections Completed	1,818	26,654	26,654	29,333
Civil/Site Inspections Completed	4,190	47,413	47,413	50,996
Total Inspections	21,394	243,048	243,048	273,733