

FIVE YEAR OPERATIONAL STATISTICS REPORT

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Department Budget					
Department Revenue (in millions)	99.2	101.9	91.8	98.3	124
Department Expenditures (in millions)	73	83.6	90.5	92.5	91.6
Customers Served					
2nd Floor Development Center	23,404	39,225	44,236	45,469	44,133
Average Wait	8	9	9	9	9
Plan Review Activity					
Residential Lots Submitted for Preliminary Review	2,409	5,542	2,207	1,402	182
Pre-Application Plans Submitted	691	606	561	542	456
Average Days for first review	45	45	30	33	33
Preliminary Plans Submitted (Commercial)	272	233	182	164	154
Average Days for first review	28	29	19	19	16
Civil/Landscape Plans Submitted	2,720	2,795	2,140	2,554	1,843
Civil Plans Sheets Submitted	4,794	6,710	4,995	8,943	6,486
Residential Building Plans Submitted	664	645	496	551	619
Average Days for first review	36	35	28	29	33
Commercial Building Plans Submitted	2,237	1,872	1,732	1,930	2,025
Permits/Valuation Activity					
New Single Family Units Issued	4,822	3,434	4,227	3,892	2,854
Multi-Family Permits Issued	733	676	624	474	494
Multi-Family Units Permitted	8,345	10,668	8,490	5,595	7,333
Total Building Permits Issued	27,052	25,929	24,897	22,661	18,032
Civil/Landscape Permits Issued (Site Development)	5,357	4,738	4,870	5,105	5,109
Sign Permits Issued	2,478	2,285	2,409	2,334	2,602
Fire Prevention Permits Issued	14,744	13,468	11,154	10,266	9,124
Total Permits Issued	49,719	47,737	43,386	40,366	36,019
New Single Family Units Valuation (in billions)	\$1.1	\$0.98	\$1.1	\$0.88	\$1.1
Total Permit Valuation (in billions)	\$9.3	\$8.9	\$6.9	\$7.3	\$9.8
Inspections					
Residential Building Inspections Completed	100,823	97,062	100,416	100,722	80,129
Percent completed within target turnaround time	95%	98%	99%	99%	97%
Commercial Building Inspections Completed	64,641	71,034	70,391	63,673	63,350
Percent completed within target turnaround time	97%	97%	98%	97%	97%
Elevator Inspections Completed	6,270	6,569	7,015	7,295	6,929
Sign Inspections Completed	3,115	2,838	2,921	3,000	1,977
Annual Facility Program Inspections Completed	30,618	32,012	33,110	29,333	26,654
Civil/Site Inspections Completed	54,784	50,239	53,343	50,996	47,413
Total Inspections	277,742	280,929	286,294	273,733	243,048